

# Appendix 3

## Budget Summary

<b><u>Parish Plan Financial Summary - November 2004 to August 2006</u></b>		
<b><u>Income</u></b>		
<b>Grants</b>		
Awards for All	4,000.00	
Feckenham Parish Council	500.00	
Feckenham Charity	250.00	
<b>Donations</b>	83.73	
<b>Fundraising</b>		
Feckers Brekkers	595.99	
Quiz Night	673.54	
Parish Walk and Barbecue	505.09	
Email address sales	35.00	
<b>Bank Account Interest</b>	4.01	
		<b>6,647.36</b>
<b><u>Expenditure</u></b>		
<b>Expenses</b>		
Committee setup costs	(85.00)	
Consultation Event May 2005	(171.97)	
Wake Stall June 2005	(89.08)	
Survey Results Event May 2006	(238.02)	
<b>Web Site (www.feckenham.com)</b>		
Setup and hosting costs	(144.46)	
<b>Questionnaire</b>		
Printing, distribution, results collation and analysis	(3,166.04)	
<b>Parish Plan</b>		
Printing and Design of Plan to be Distributed	est. (2,650.00)	
		<b>(6,544.57)</b>
<b>Forecast balance</b>		<b>102.79</b>